

Conference Comparison of Positions for FY 2024, FY 2025, FY 2026, FY 2027, and FY 2028

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation							
		SGF	All Funds	FTE	SGF	All Funds	FTE								
Agriculture and Natural Resources															
Department of Agriculture															
FY 2025															
1	Delete \$100,000 SGF for the Local Farm to Food initiative for FY 2025.			Delete the funding.			Did not recommend deleting the funding.								
2	Add language directing the agency to use \$25,000 SGF for the Emergency Animal Facilities Investigation program to spay or neuter animals located at such shelter for FY 2025.			Add the language.			Did not consider adding the language.								
3	Add language directing the Chief Engineer to select an independent consultant to conduct an evaluation of the operations of the Central Kansas Water Bank, including the potential impairment impacts involved with the use of safe deposit accounts in the Rattlesnake Creek hydrologic unit, and to submit the findings of the evaluation to the House Committee on Water and the Senate Committee on Agriculture and Natural Resources for FY 2025.			Add the language.			Did not consider adding the language.								
Department of Wildlife and Parks															
FY 2024															
1	Delete 3.0 FTE positions from the Ecological Services Program and add 3.0 FTE positions to the Parks Program to operate shooting ranges located on state park grounds in FY 2024.			Move the FTE positions.			Did not consider moving the FTE positions.								
FY 2025															
1	Delete 3.0 FTE positions from the Ecological Services Program and add 3.0 FTE positions to the Parks Program to operate shooting ranges located on state park grounds for FY 2025.			Move the FTE positions.			Did not consider moving the FTE positions.								
Dept. of Health and Environment - Environment															
FY 2024															
1	Add language directing the agency to use \$50,000 SWPF to contract with the City of Topeka for the cleanup of trash along the banks of the Kansas River and Shunganunga Creek within the city limits of Topeka in FY 2024.			Add the language.			Did not consider adding the language.								
2	Add language prohibiting the agency from using satellite imagery to identify confined animal feeding facilities in FY 2024.			Add the language.			Did not consider adding the language.								
FY 2025															
1	Delete \$1.5 million SGF for small town infrastructure grants for FY 2025. (Floor amendment)			Did not recommend deleting the funding.			Delete the funding.								
2	Add language directing the agency to use \$50,000 SWPF to contract with the City of Topeka for the cleanup of trash along the banks of the Kansas River and Shunganunga Creek within the city limits of Topeka for FY 2025.			Add the language.			Did not consider adding the language.								
3	Add language prohibiting the agency from using satellite imagery to identify confined animal feeding facilities for FY 2025.			Add the language.			Did not consider adding the language.								
Kansas State Fair Board															
FY 2024															
1	Add \$300,000 SGF for additional lighting on the State Fairgrounds in FY 2024. This amount was deleted from FY 2025.			Did not recommend adding the funding.			Add the funding.								

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		SGF	All Funds	FTE	SGF	All Funds	FTE												
2	Add \$100,000 SGF for additional cameras on the State Fairgrounds in FY 2024. This amount was deleted from FY 2025.				Did not recommend adding the funding.			Add the funding.											
FY 2025																			
1	Delete \$300,000 SGF for additional lighting on the State Fairgrounds for FY 2025. This amount was added in FY 2024.				Did not recommend deleting the funding.			Delete the funding.											
2	Delete \$100,000 SGF for additional cameras on the State Fairgrounds for FY 2025. This amount was added in FY 2024.				Did not recommend deleting the funding.			Delete the funding.											
Kansas Water Office																			
FY 2024																			
1	Add \$1.0 million to the Water Project Grants Fund and increase the transfer from the State Water Plan Fund by the same amount in FY 2024.				Did not consider adding the funding.			Add the funding.											
Education																			
Board of Regents																			
FY 2024																			
1	Delete \$14.1 million SGF for needs based aid scholarships in 2024. These funds reappropriated from FY 2024 to FY 2025.				Delete the funding.			Did not consider deleting the funding.											
2	Add language in FY 2024 that the Chief Executive Officer of the Board of Regents certify to the State Finance Council that all money from the Kansas Comprehensive Grant be distributed in the same proportionate amount as distributed in FY 2022. Upon certification the State Finance Council will authorize expenditures totaling \$14.1 million SGF to the Board of Regents for need based funding.				Add the language.			Did not consider adding the language.											
FY 2025																			
1	Add funding for the Kansas Comprehensive Grant for FY 2025.	\$9,741,662	\$9,741,662	0.0			\$5,000,000	\$5,000,000	0.0										
2	Add language directing all expenditures from the Kansas Comprehensive Grant be distributed with 50.0 percent to the state institutions, including Washburn University, and the remaining 50.0 percent to not-for-profit independent institutions for FY 2025.				Did not consider adding the language.			Add the language.											
3	Add \$2.2 million SGF for the Kansas Osteopathic Scholarship for FY 2025.				Add the funding.			Did not consider adding the funding.											
4	Add language directing Board of Regents to update the listing on federally recognized tribe names for the purposes of including all tribes for in-state tuition for FY 2025.				Add the language.			Did not consider adding the language.											
5	Add \$1.7 million SGF for Student Success Initiatives at community colleges for FY 2025.				Did not consider adding the funding.			Add the funding.											
6	Add language that directs the Board of Regents to submit a report on findings on Ethnic Minority Scholarship program regarding compliance with the Supreme Court ruling on Students for Fair Admissions, Inc. v. President and Fellows of Harvard College for FY 2025. Add language requiring the agency submit a report to the House Committee on Higher Education Budget, House Committee on Appropriations, and Senate Committee on Ways and Means by January 24, 2025.				Add the language.			Did not consider adding the language.											
7	Add \$15.8 million SGF for Student Success Initiatives at Community and Technical Colleges for FY 2025.				Did not consider adding the funding.			Add the funding.											
8	Add \$270,000 SGF to Washburn Municipal Operating Grant for Dole Hall operating costs for FY 2025.				Add the funding.			Did not consider adding the funding.											
9	Add \$250,000 SGF for the Animal Diagnostic Lab at KSU Veterinary Medical Center for FY 2025.				Did not recommend adding the funding.			Add the funding.											
10	Add \$750,000 SGF for the Professional Workforce Development program at FHSU for FY 2025.				Did not recommend adding the funding.			Add the funding.											
11	Delete \$8.1 million SGF for ESU Memorial Union Debt enhancement request from the Kansas Board of Regents for FY 2025.				Move the funding to Emporia State.			Did not recommend to move the funding.											

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		SGF	All Funds	FTE	SGF	All Funds	FTE												
12	Delete \$25.0 million SGF for the Kansas State University (KSU) Ag Innovation Match from the Kansas Board of Regents budget for FY 2025 and add language requiring a \$1 for \$1 match with private non-state funds for the KSU Ag Innovation project for FY 2025.				Move the funding to KSU.				Did not recommend to move the funding.										
13	Delete \$15.4 million SGF from the Postsecondary Operating grant and move Fort Hays State University (FHSU) Western Kansas Workforce Development enhancement request for FY 2025.				Move the funding to FHSU.				Did not recommend to move the funding.										
14	Delete \$2.0 million SGF from the Postsecondary Operating grant for Pittsburg State University (PSU) for the American Reading Facility capital improvements enhancement request for FY 2025.				Move the funding to PSU.				Did not recommend to move the funding.										
15	Delete \$5.0 million SGF from the Postsecondary Operating grant for the Wichita State University (WSU) Affordability and Workforce Development enhancement request for FY 2025.				Move the funding to WSU.				Did not recommend to move the funding.										
16	Delete \$5.0 million SGF from the Postsecondary Operating grant for the University Water Wide Institute enhancement request for KSU for FY 2025 and add language that the agency submit a report on the goals, accomplishments and return on investment regarding the state interest in water quality to the Legislature on or before January 12th 2026.				Move the funding to KSU.				Did not recommend to move the funding.										
17	Delete \$75.0 million SGF for the University of Kansas Medical Center (KUMC) Cancer Research Facility enhancement request from the Board of Regents for FY 2025.				Move the funding to KU.				Did not recommend to move the funding.										
18	Delete \$4.6 million SGF for the ESU Student Housing Debt enhancement request from the Kansas Board of Regents for FY 2025.				Move the funding to ESU.				Did not recommend to move the funding.										
19	Delete \$2.2 million SGF from the Postsecondary Operating grant for the National Bio and Agro-Defense Facility (NBAF) Research enhancement request for Kansas State for FY 2025.				Move the funding to KSU.				Did not recommend to move the funding.										
20	Delete \$250,000 SGF from the Postsecondary Operating grant for FHSU Telehealth Certification enhancement request for FY 2025.				Move the funding to FHSU.				Did not recommend to move the funding.										
21	Delete \$10.0 million SGF for Demolition Funds for FY 2025.				Delete the funding.				Did not recommend deleting the funding.										
22	Delete \$9.2 million SGF from the Non-tiered course credit account for FY 2025.				Did not consider deleting the funding.				Delete the funding.										
23	Delete \$6.6 million SGF from the Postsecondary tiered technical education account for FY 2025.				Did not consider deleting the funding.				Delete the funding.										
24	Delete \$7.0 million SGF for Utility Contract Increase enhancement request for FY 2025.				Delete the funding.				Did not recommend deleting the funding.										
25	Delete \$20.0 million SGF for State Capital Renewal fund for FY 2025.				Delete the funding.				Did not recommend deleting the funding.										
26	Delete \$209,000 SGF for Board of Regents support staff and delete 2.0 FTE for FY 2025.				Delete the funding and FTE.				Did not recommend deleting the funding and FTE.										
FY 2026																			
1	Add \$750,000 SGF for the Professional Workforce Development program at FHSU for FY 2026.				Did not recommend adding the funding.				Add the funding.										
2	Add funding for the Kansas Comprehensive Grant for FY 2026.				\$9,741,662	\$9,741,662	0.0	\$5,000,000	\$5,000,000	0.0									
Department of Education																			
FY 2024																			
1	Delete \$6.7 billion, including \$4.6 billion SGF, and 267.9 FTE positions to remove the KSDE budget from HB 2802 and insert the KSDE budget into H. Sub for SB 387 in FY 2024.				Remove the budget.				Did not consider removing the budget.										
2	Add language directing the agency to contract with any mental health providers for the Mental Health Intervention Team (MHIT) pilot program and prohibiting contracting exclusively with Community Mental Health Centers (CMHCs) in FY 2024.				Did not consider adding the language.				Add the language.										
FY 2025																			
1	Delete \$6.6 billion, including \$5.0 billion SGF, and 267.9 FTE positions to remove the KSDE budget from HB 2802 and insert the KSDE budget into H. Sub for SB 387 for FY 2025.				Remove the budget.				Did not consider removing the budget.										

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation												
		SGF	All Funds	FTE	SGF	All Funds	FTE													
2	Delete \$114.8 million, including \$208.2 million SGF, to remove and review at Omnibus all enhancement requests on the K-12 Education budget recommended by the Governor for FY 2025 with the exception of the Fall 2023 Education Consensus Estimates, the Dane G. Hansen Public-Private Partnership, and the Incentives for Specialty Care. These enhancements include: Special Education Services State Aid, MHIT Pilot Program, Professional Development State Aid, Mentor Teacher Program, State Foundation Aid Adjustment, Parallel Test Virtual State Assessments, and the Child Care Accelerator Grant.				Did not consider deleting the funding.				Delete the funding.											
3	Add language directing the agency to contract with any mental health providers for the MHIT pilot program and prohibiting contracting exclusively with CMHCs for FY 2025.				Did not consider adding the language.				Add the language.											
4	Add language requiring school districts to use all Professional Development State Aid for in-service training on literacy and on the Science of Reading for FY 2025.				Did not consider adding the language.				Add the language.											
FY 2026																				
1	Delete \$4.3 billion SGF to remove the KSDE budget from HB 2802 and insert the KSDE budget into H. Sub for SB 387 for FY 2026.				Remove the budget.				Did not consider removing the budget.											
2	Delete \$149.8 million, including \$247.9 million SGF, to remove and review at Omnibus all enhancement requests on the K-12 Education budget recommended by the Governor for FY 2026 with the exception of the Fall 2023 Education Consensus Estimates. These enhancements include: Special Education Services State Aid and the State Foundation Aid Adjustment.				Did not consider deleting the funding.				Delete the funding.											
Emporia State University																				
FY 2024																				
1	Delete language authorizing up to \$15.0 million in bonding authority for a Department of Nursing and Student Wellness Center in FY 2024.				Delete the language.				Did not consider deleting the language.											
FY 2025																				
1	Delete \$2.0 million SGF in the regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that each institution did not engage in any Diversity, Equity, and Inclusion (DEI) activities for FY 2025.				Did not consider deleting the funding.				Delete the funding.											
2	Delete language authorizing up to \$15.0 million in bonding authority for a Department of Nursing and Student Wellness Center for FY 2025.				Delete the language.				Did not consider deleting the language.											
3	Add \$9.0 million SGF to the Emporia State Investment Model for FY 2025.				Add the funding.				Did not consider adding the funding.											
4	Add \$3.0 million SGF for the Regional Stabilization Fund to the university operating account for FY 2025.				Add the funding.				Did not recommend adding the funding.											
Fort Hays State University																				
FY 2025																				
1	Delete \$2.0 million SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.				Did not consider deleting the funding.				Delete the funding.											
2	Add \$3.0 million SGF for the Regional Stabilization Fund to the FHSU operating account for FY 2025.				Add the funding.				Did not recommend adding the funding.											
Kansas State University																				
FY 2025																				
1	Delete \$6.4 million SGF from regents institutions until the chief executive officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.				Did not consider deleting the funding.				Delete the funding.											
2	Add \$4.0 million SGF for the Central Immersive Training Hub at KSU Salina for FY 2025.				Did not consider adding the funding.				Add the funding.											
3	Add \$3.1 million SGF for the Dairy Facility debt service at KSU for FY 2025.				Did not consider adding the funding.				Add the funding.											
4	Add language for KSU authorizing bonding authority of \$40.0 million, all from special revenue funds, for capital improvement projects for the Dairy Facility at the Manhattan campus for FY 2025.				Did not consider adding the language.				Add the language.											

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		SGF	All Funds	FTE	SGF	All Funds	FTE										
KSU - Extension Systems and Agricultural Research Program																	
FY 2025																	
1	Delete \$3.0 million SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.	Did not consider deleting the funding.			Delete the funding.												
KSU - Veterinary Medical Center																	
FY 2025																	
1	Delete \$866,069 SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.	Did not consider deleting the funding.			Delete the funding.												
Pittsburg State University																	
FY 2025																	
1	Delete \$2.3 million SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.	Did not consider deleting the funding.			Delete the funding.												
2	Add \$3.0 million SGF for the Regional Stabilization Fund to the PSU operating account for FY 2025.	Add the funding.			Did not recommend adding the funding.												
School for the Blind																	
FY 2025																	
1	Add \$300,000 SGF in one-time funding for the start up costs of an early childhood program in WyCO/KCK for FY 2025 and add language requiring the agency to submit a report by January 31, 2025, to the Senate Committee on Education and the House Committee on K-12 Education Budget detailing the potential to transition the program to self-sufficient funding.	Did not consider adding the funding or the language.			Add the funding and the language.												
2	Delete \$120,000 SGF and 1.0 FTE position for cyber security IT for FY 2025 and review at Omnibus.	Delete the funding and the FTE position.			Did not consider deleting the funding or the FTE position.												
School for the Deaf																	
FY 2025																	
1	Delete \$120,000 SGF and 1.0 FTE position for cyber security IT for FY 2025.	Delete the funding and the FTE position.			Did not consider deleting the funding or the FTE position.												
State Library																	
FY 2025																	
1	Delete funding for an increase in the per capita formula for State Grants-in-Aid to libraries for FY 2025.	Delete \$1.9 million SGF.			Delete \$1.6 million SGF to partially implement the increase. This leaves \$1.3 million, which is an overall change from \$0.28 to \$0.30 per capita for FY 2025.												
2	Delete funding for a new base amount for State Grants-in-Aids to libraries for FY 2025.	Delete \$1.5 million SGF.			Delete \$972,000 SGF to partially implement a new base amount. This leaves \$486,000, which is a base amount of \$1,000 per local library for FY 2025.												
University of Kansas																	
FY 2025																	
1	Delete \$8.4 million SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.	Did not consider deleting the funding.			Delete the funding.												
2	Add language directing the Kansas Geological Survey to spend not less than \$100,000 for seismic surveys for FY 2025.	Did not consider adding the language.			Add the language.												

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		SGF	All Funds	FTE	SGF	All Funds	FTE								
3	Add \$20.0 million, all from federal ARPA funds, to the Kansas Law Enforcement Training Center for FY 2025.														
University of Kansas Medical Center															
FY 2025															
1	Delete \$5.9 million SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.														
2	Add \$750,000 SGF for Family Residency programs which include the Smoky Hill Family Residency, Ascension Via Christi and the Wesley Family Medicine Residency programs for FY 2025.														
3	Add language directing the University of Kansas School of Medicine Wichita, to expend \$750,000 to support the Smoky Hill, Wesley family, and Ascension Via Christi family medicine residency programs for FY 2025.														
Wichita State University															
FY 2025															
1	Delete \$4.9 million SGF from regents institutions until the Chief Executive Officers for each institution certify to the State Finance Council that the institution did not engage in any DEI activities for FY 2025.														
2	Add \$5.0 million SGF for Aviation Research for FY 2025.														
General Government															
Attorney General															
FY 2024															
1	Add \$47,000, all from the Kansas Fights Addiction Fund, for Kansas City Full Circle Program, Inc., to provide drug abuse prevention services to youths in FY 2024.														
2	Delete \$56,954 SGF and 1.0 FTE position for an Accounting Specialist in FY 2024.														
3	Delete \$83,066, all from federal funds, and 1.0 FTE position for an Epidemiologist for the Child Death Review Board in FY 2024 if HB 2629, or similar legislation, is passed by the 2024 Legislature.														
FY 2025															
1	Add \$300,000 SGF for a Drug Abuse Resistance Education (DARE) program for FY 2025. Add language to lapse this funding if HB 2613, or similar legislation establishing a DARE program at the agency, is not passed by the 2024 Legislature.														
2	Add \$185,000, all from the Kansas Fights Addiction Fund, for Kansas City Full Circle Program, Inc., to provide drug abuse prevention services to youths for FY 2025.														
3	Add funding and FTE positions for the Civil Division for FY 2025.														
4	Delete \$5.0 million, all from the Kansas Fights Addiction Fund, to make funding available at KDADS for substance use disorder treatment among uninsured individuals for FY 2025. (Floor amendment)														
5	Delete \$2.5 million, all from the Kansas Fights Addiction Fund, to make funding available at KDADS to expand Valley Hope in Atchison for FY 2025. (Floor amendment)														
6	Delete 1.0 FTE position for the Accounting Specialist and repurpose an existing FTE for the position for FY 2025.														

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		SGF	All Funds	FTE	SGF	All Funds	FTE													
7	Delete \$87,952, all from federal funds, and 1.0 FTE position for an Epidemiologist for the Child Death Review Board for FY 2025 if HB 2629, or similar legislation, is passed by the 2024 Legislature.				Delete the funding and the FTE position.				Did not consider deleting the funding or the FTE position.											
Board of Barbering																				
FY 2024																				
1	Add \$325, all from the Board of Barbering Fee Fund, for increases in rent for office space and escalator fees in FY 2024.				Add the funding.				Did not consider adding the funding.											
FY 2025																				
1	Add \$325, all from the Board of Barbering Fee Fund, for increases in rent for office space and escalator fees for FY 2025.				Add the funding.				Did not consider adding the funding.											
Board of Cosmetology																				
FY 2025																				
1	Delete \$50,000, all from the Cosmetology Fee Fund, for the contractual audit services for FY 2025.				Delete the funding.				Did not recommend deleting the funding.											
2	Delete \$50,000, all from the Cosmetology Fee Fund, and 1.0 FTE position for an IT specialist for FY 2025.				Delete the funding and the FTE position.				Did not recommend deleting the funding or the FTE position.											
Board of Healing Arts																				
FY 2025																				
1	Delete 1.0 FTE position for an Administrative Specialist in the licensing program for FY 2025.				Delete the FTE position.				Did not consider deleting the FTE position.											
2	Add language requiring the agency to decrease all fees collected related to licensure applications or licensure renewal by 15.0 percent for FY 2025.				Add the language.				Did not consider adding the language.											
Board of Tax Appeals																				
FY 2024																				
1	Delete \$250,000 SGF and add \$250,000, all from the Filing Fee Fund, in FY 2024.				Adjust the funding.				Did not recommend adjusting the funding.											
FY 2025																				
1	Delete \$100,000 SGF and add \$100,000, all from the Filing Fee Fund, for FY 2025.				Adjust the funding.				Did not recommend adjusting the funding.											
Department of Administration																				
FY 2024																				
1	Adopt GBA No. 1, Item 1, to add \$20.0 million SGF to call and pay off the remaining balance of Series 2016H bonds in FY 2024. These bonds refinanced prior obligations for a variety of capital improvement projects.				Adopt the GBA.				Do not adopt the GBA and delete the funding.											
2	Adopt GBA No. 1, Item 2, to add \$4.7 million SGF to defease and pay off the remaining balance of Series 2020S bonds in FY 2024. These bonds refinanced prior obligations for the National Bio and Agro-Defense Facility and renovations to the Kansas Statehouse.				Adopt the GBA.				Do not adopt the GBA and delete the funding.											
3	Adopt GBA No. 1, Item 3, to add \$23.0 million SGF to negotiate a tender offer and pay off debt obligations on Series 2020K bonds in FY 2024. These bonds transferred ownership of the Curtis State Office Building and the DCF Topeka Service Center.				Adopt the GBA.				Do not adopt the GBA and delete the funding.											
4	Add language requiring the State Finance Council approve expenditures for Series 2020K (\$23.0 million SGF) and 2020S (\$4.7 million SGF) payments before funds are released in FY 2024.				Add the language.				Did not consider adding the language.											

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		SGF	All Funds	FTE	SGF	All Funds	FTE												
5	Add \$500,000 SGF to provide additional security for Jewish centers of faith in FY 2024. Potential uses of this funding include, but are not limited to, expanding license plate reader cameras, installing bullet-resistant film on windows, and setting up limestone blocks for anti-vehicle perimeter control.				Add the funding.			Did not consider adding the funding.											
6	Transfer \$155,106 from the SGF to the Cafeteria Benefits Fund in FY 2024 to prohibit cost-sharing requirements for diagnostic and supplementary breast examinations for state employees. (Floor amendment)				Transfer the funding.			Did not consider transferring the funding.											
7	Add language authorizing the receipt of gifts, grants, bequests, and donations to the Friends of Cedar Crest Endowment Fund and allow for the use of endowment funds in FY 2024.				Add the language.			Did not consider adding the language.											
8	Delete language increasing the SGF expenditure limitation on official hospitality for the Office of the Secretary of Administration and the Office of Public Advocates in FY 2024.				Did not recommend deleting the language.			Delete the language.											
FY 2025																			
1	Add \$4.0 million SGF to partially refund the remaining balance of Series 2020S bonds for FY 2025. These bonds refinanced prior obligations for the National Bio and Agro-Defense Facility and renovations to the Kansas Statehouse. (Floor amendment)				Did not recommend adding the funding.			Add the funding.											
2	Add language authorizing the receipt of gifts, grants, bequests, and donations to the Friends of Cedar Crest Endowment Fund and allow for the use of endowment funds for FY 2025. The agency would be required to authorize these funds before use and to submit a report on its findings to the House Committee on Appropriations and the Senate Committee on Ways and Means on or before January 13, 2025.				Add the language.			Did not consider adding the language.											
3	Add language authorizing the Governor's Residence Advisory Commission to expend funds from existing resources to explore the possibility of renovating Cedar Crest for FY 2025. Additionally, add language increasing membership of the Commission to include the First Vice President of the Friends of Cedar Crest Association.				Add the language.			Did not consider adding the language.											
4	Delete \$3.2 million, including a reduction of \$4.2 million SGF and an addition of \$1.1 million from federal ARPA funds, to not pay off the remaining balance of the Master Lease Purchase Agreement for FY 2025.				Did not recommend deleting the funding.			Delete the funding.											
5	Delete \$639,860 SGF and 5.0 FTE positions to not adopt the agency request to add five new Policy Analyst positions within the Division of the Budget for FY 2025.				Delete the funding and the FTE positions.			Did not consider deleting the funding or the FTE positions.											
6	Delete language increasing the SGF expenditure limitation on official hospitality for the Office of the Secretary of Administration and the Office of Public Advocates for FY 2025.				Did not consider deleting the language.			Delete the language.											
Department of Commerce																			
FY 2025																			
1	Add \$38.4 million SGF to continue the development of Maintenance, Repair, and Overhaul (MRO) of airplanes at the airports in Salina (\$35.0 million with a \$1 for \$1 match) and Topeka (\$3.4 million) for FY 2025.				Did not consider adding the funding.			Add the funding.											
2	Add language and adjust funding for the 2026 World Cup Games for FY 2025.				Delete \$20.0 million SGF and add \$10.0 million, all from federal ARPA funds, for the 2026 World Cup games for FY 2025. Add language requiring the FIFA World Cup Kansas City committee to provide an accounting report of all expenditures with an economic and fiscal impact report.			Add \$8.0 million SGF for the 2026 World Cup games for FY 2025. Add language to lapse SGF if special revenue funds and/or federal ARPA funds are available. (Floor amendment)											
3	Add \$16.9 million, all from special revenue funds, for housing and retail development in NW Kansas for FY 2025. This funding will be provided by a \$20.0 million transfer from the Rural Housing Revolving Loan Program fund in the Kansas Housing Resources Corporation.				Add the funding.			Did not consider adding the funding.											
4	Add \$10.0 million, all from the State Highway Fund, for the Kansas Air Service Development Incentive program for grants to primary airports for FY 2025. Add language directing the Department of Commerce to form a selection committee to evaluate such applications and limiting a single commercial service airport to be awarded no more than \$2.0 million. Further add language requiring all grant moneys to be deposited in an interest-bearing escrow account and a minimum revenue guarantee agreement be executed and describe the thresholds that must be met for further grant moneys.				Did not consider adding the funding or the language.			Add the funding and the language.											

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation									
		SGF	All Funds	FTE	SGF	All Funds	FTE										
5	Add \$4.0 million, all from federal ARPA funds, to provide small municipalities currently being served by a natural gas gathering field to design, construct, and install natural gas distribution lines that connect to a natural gas service provider for FY 2025. Add language directing the Department of Commerce to establish an application program that includes the completion of a natural gas cost of service and revenue rate requirement study and additional program requirements.	Add the funding and the language.			Did not consider adding the funding or the language.												
6	Transfer \$2.0 million, all from the Attracting Professional Sports to Kansas Fund, and add \$2.0 million, all from the Existing Horse Racing Facility Remodel Fund, for a grant to remodel an existing horse racing facility in a Kansas county with a population between 6,000 and 6,100 as of the 2020 census for FY 2025.	Did not consider transferring or adding the funding.			Transfer and add the funding.												
7	Add \$500,000 SGF in one time funding and add language for a pilot program to recruit new home-based childcare providers for FY 2025.	Add the funding and the language.			Did not consider adding the funding or the language.												
8	Transfer \$200,000, all from the Attracting Professional Sports to Kansas fund, and add \$200,000, all from the Kansas Sports Hall of Fame Support fund, for FY 2025. Add language requiring a fundraising progress report be submitted to the Senate Committee on Ways and Means and House Committee on Appropriations by January 31, 2025.	Did not consider transferring or adding the funding or adding the language.			Transfer and add the funding and the language.												
9	Add \$200,000 EDIF for public broadcasting for FY 2025.	Did not consider adding the funding.			Add the funding.												
10	Add \$150,000, all from the Attracting Professional Sports to Kansas Fund, and language to provide support for hosting the U.S. Adaptive Open Golf Championship for FY 2025.	Add the funding and the language.			Did not consider adding the funding or the language.												
11	Delete \$500,000 SGF for HirePaths for FY 2025 to make funding available at the Kansas State Department of Education for this purpose.	Did not consider deleting the funding.			Delete the funding.												
FY 2026																	
1	Add \$18.0 million, all from federal ARPA funds, for the 2026 World Cup games for FY 2026. Add language directing the Director of the Budget to transfer any available non-SGF moneys to the World Cup ARPA fund and lapse any unused federal ARPA funding. Further, add language requiring the FIFA World Cup Kansas City committee to provide an accounting report of all expenditures with an economic and fiscal impact report.	Add the funding and the language.			Did not consider adding the funding or the language.												
2	Transfer \$200,000, all from the Attracting Professional Sports to Kansas Fund, and add \$200,000, all from the Kansas Sports Hall of Fame Support Fund, for FY 2026.	Did not consider transferring or adding the funding.			Transfer and add the funding.												
Department of Revenue																	
FY 2024																	
1	Delete 10.0 FTE positions in FY 2024.	Delete the FTE positions.			Did not consider deleting the FTE positions.												
FY 2025																	
1	Delete \$1.2 million, all from the Taxpayer Notification Costs Fund, and delete the SGF transfer to the fund due to the sunset of provisions within KSA 79-2989 regarding reimbursements for counties with printing and postage costs for FY 2025.	Did not recommend deleting the funding and the transfer.			Delete the funding and the transfer.												
2	Delete 10.0 FTE positions for FY 2025.	Delete the FTE positions.			Did not consider deleting the FTE positions.												
Judicial Branch																	
FY 2024																	
1	Add funding for expenditures related to a security incident in FY 2024.	Add \$2.4 million SGF.			Add \$2.6 million SGF.												
2	Add \$1.0 million SGF to provide one year of credit monitoring services to individuals impacted by a security incident in FY 2024. Any unspent funds would lapse back to the SGF.	Add the funding.			Did not consider adding the funding.												
FY 2025																	
1	Add \$1.1 million SGF for expenditures related to a security incident for FY 2025.	Add the funding.			Did not consider adding the funding.												

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation												
		SGF	All Funds	FTE	SGF	All Funds	FTE													
2	Delete \$4.5 million SGF and 40.0 FTE positions for support staffing and equipment for FY 2025.				Delete the funding and the FTE positions.															
3	Delete \$250,000 SGF for professional consulting services for FY 2025.				Delete the funding.															
4	Delete \$80,000 SGF for regional training programs for FY 2025.				Delete the funding.															
Kansas Corporation Commission																				
FY 2025																				
1	Add \$1.5 million SGF for Hardtner for natural gas distribution for FY 2025. (Floor amendment) (See the Department of Commerce, FY 2025, Item 5)				Did not consider adding the funding.				Add the funding.											
2	Add language requiring the agency to disclose each entity receiving a discount from tariffed rates as authorized by statute for FY 2025. (Floor amendment)				Did not consider adding the language.				Add the language.											
Kansas Dental Board																				
FY 2024																				
1	Add language to reduce the statutory fee limit for Biennial Dentist License Renewal Fee from \$325 to \$300, reduce the Biennial Hygienist License Renewal Fee from \$160 to \$150, and reduce the Mobile Operation Registration Fee from \$500 to \$400 in FY 2024.				Add the language.				Did not consider adding the language.											
FY 2025																				
1	Add language to reduce the statutory fee limit for Biennial Dentist License Renewal Fee from \$325 to \$300, reduce the Biennial Hygienist License Renewal Fee from \$160 to \$150, and reduce the Mobile Operation Registration Fee from \$500 to \$400 for FY 2025.				Add the language.				Did not consider adding the language.											
Kansas Housing Resources Corporation																				
FY 2024																				
1	Add language allowing not-for-profit organizations focused on housing development to receive funds for such development in FY 2024. Add language requiring the interest rate for a loan to any not-for-profit organizations focused on housing development to be equal to the average interest rate of certificates of deposit in Kansas financial institutions in June 2024, as determined by the State Treasurer.				Add the language.				Did not consider adding the language.											
FY 2025																				
1	Add language allowing not-for-profit organizations focused on housing development to receive funds for such development for FY 2025. Add language requiring the interest rate for a loan to any not-for-profit organizations focused on housing development to be equal to the average interest rate of certificates of deposit in Kansas financial institutions in June 2024, as determined by the State Treasurer.				Add the language.				Did not consider adding the language.											
Kansas Racing and Gaming Commission																				
FY 2024																				
1	Delete \$920,873, all from special revenue funds, and 13.0 FTE positions for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County in FY 2024.				Delete the funding and the FTE positions.				Did not consider deleting the funding or the FTE positions.											
FY 2025																				
1	Delete \$865,637, all from special revenue funds, and 7.0 FTE positions for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County for FY 2025.				Delete the funding and the FTE positions.				Did not consider deleting the funding or the FTE positions.											

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation							
		SGF	All Funds	FTE	SGF	All Funds	FTE								
Legislative Coordinating Council															
FY 2024															
1	Delete transfers in part from the Legislature Employment Security Fund to the University of Kansas and Wichita State University Health Collaboration Fund, split evenly between the two agencies in FY 2024.	Delete \$41.0 million from the transfers.			Delete \$30.0 million from the transfers.										
2	Transfer \$30.0 million from the Legislature Employment Security Fund to the SGF in FY 2024.	Did not recommend transferring the funding.			Transfer the funding.										
FY 2025															
1	Transfer \$20.0 million from the Legislature Employment Security Fund to the University of Kansas Law Enforcement Training Center for capital improvements and restoration for FY 2025.	Transfer the funding.			Did not consider transferring the funding.										
2	Transfer \$4.0 million from the Legislature Employment Security Fund to the Department of Commerce to ensure access to natural gas supplies in rural communities for FY 2025.	Transfer the funding.			Did not recommend transferring the funding.										
3	Transfer \$10.0 million from the Legislature Employment Security Fund to the Department of Commerce for 2026 World Cup for FY 2025.	Transfer the funding.			Did not recommend transferring the funding.										
4	Add \$49,893 SGF for a joint House and Senate two-day bus tour for FY 2025.	Add the funding to the Legislature for a tour.			Add the funding to the Legislative Coordinating Council for a tour to state mental health hospitals.										
Legislature															
FY 2024															
1	Add language that expenditures shall be made to pay for the actual mileage of Kansas Legislative Interns traveling to the capitol up to the required twelve days of attendance in FY 2024.	Add the language.			Did not consider adding the language.										
2	Add \$1.0 million SGF and language for constituent relationship management software in FY 2024.	Add the funding the language.			Did not consider adding the funding or the language.										
FY 2025															
1	Add language directing that adjustments to the rate of compensation for legislators recommended by the Legislative Compensation Commission shall not be implemented without adoption of a concurrent resolution for FY 2025. (Floor amendment)	Did not consider adding the language.			Add the language.										
2	Add language to allow the DeSoto School District to sell the Countryside Learning Center and retain the proceeds for FY 2025.	Add the language.			Did not consider adding the language.										
3	Add language that expenditures shall be made to pay for the actual mileage of Kansas Legislative Interns traveling to the capitol up to the required twelve days of attendance for FY 2025.	Add the language.			Did not consider adding the language.										
4	Add language to procure a constituent relationship management software system for FY 2025.	Add the language.			Did not consider adding the language.										
FY 2026															
1	Add language directing that adjustments to the rate of compensation for legislators recommended by the Legislative Compensation Commission shall not be adopted without adoption of a concurrent resolution for FY 2026. (Floor amendment)	Did not consider adding the language.			Add the language.										
Pooled Money Investment Board															
FY 2025															
1	Add language requiring 50.0 percent of the Budget Stabilization Fund to be invested for 12 months if the State has a 7.5 percent ending balance for FY 2025.	Add the language.			Did not consider adding the language.										

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation									
		SGF	All Funds	FTE	SGF	All Funds	FTE										
Secretary of State																	
FY 2025																	
1	Delete \$90,646, all from the Information & Services Fee Fund, and delete 1.0 FTE position to not hire an Elections Data Analyst for FY 2025.				Delete the funding and the FTE position.				Did not consider deleting the funding or the FTE position.								
State Bank Commissioner																	
FY 2024																	
1	Add \$12,420, all from the Bank Commissioner Fee Fund, and language to increase the per diem compensation for members of the State Banking Board in FY 2024.				Did not recommend adding the funding or the language.				Add the funding and the language.								
FY 2025																	
1	Add \$12,420, all from the Bank Commissioner Fee Fund, and language to increase the per diem compensation for members of the State Banking Board for FY 2025.				Did not recommend adding the funding or the language.				Add the funding and the language.								
State Treasurer																	
FY 2024																	
1	Add language to amend the Build Kansas Matching Grant program in FY 2024 to allow the State Treasurer to award funds to communities which have been notified that such community's grant application does not qualify for federal funds under the Infrastructure Investment and Jobs Act (IIJA) after the local community has been notified by the coordinating agency and advises and consults with the Build Kansas Advisory Committee. Current statutory provisions regarding geographical distributions of grants shall apply to grants approved by this provision.				Did not recommend adding the language.				Add the language.								
FY 2025																	
1	Delete \$3.0 million, all from the STAR Bonds Food Sales Tax Replacement Fund, and reduce the transfer by \$3.0 million for FY 2025.				Delete the funding and reduce the transfer.				Did not recommend deleting the funding or reducing the transfer.								
2	Add language to amend the Build Kansas Matching Grant program for FY 2025 to allow the State Treasurer to award funds to communities which have been notified that the community's grant application does not qualify for federal matching funds under the IIJA after the local community has been notified by the coordinating agency and advises and consults with the Build Kansas Advisory Committee. Current statutory provisions regarding geographical distributions of grants shall apply to grants approved by this provision.				Did not recommend adding the funding.				Add the language.								
FY 2026																	
1	Add language to amend the Build Kansas Matching Grant program for FY 2026 to allow the State Treasurer to award funds to communities which have been notified that the community's grant application does not qualify for federal matching funds under the IIJA after the local community has been notified by the coordinating agency and advises and consults with the Build Kansas Advisory Committee. Current statutory provisions regarding geographical distributions of grants shall apply to grants approved by this provision.				Did not recommend adding the language.				Add the language.								
2	Add language to suspend the Local Ad Valorem Tax Reduction transfer for FY 2026.				Did not recommend adding the language.				Add the language.								
FY 2027																	
1	Add language to amend the Build Kansas Matching Grant program for FY 2027 to allow the State Treasurer to award funds to communities which have been notified that the community's grant application does not qualify for federal matching funds under the IIJA after the local community has been notified by the coordinating agency and advises and consults with the Build Kansas Advisory Committee. Current statutory provisions regarding geographical distributions of grants shall apply to grants approved by this provision.				Did not recommend adding the language.				Add the language.								
2	Add language to suspend the Local Ad Valorem Tax Reduction transfer for FY 2027.				Did not recommend adding the language.				Add the language.								
FY 2028																	

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation										
		SGF	All Funds	FTE	SGF	All Funds	FTE											
1	Add language to amend the Build Kansas Matching Grant program for FY 2028 to allow the State Treasurer to award funds to communities which have been notified that the community's grant application does not qualify for federal matching funds under the IJA after the local community has been notified by the coordinating agency and advises and consults with the Build Kansas Advisory Committee. Current statutory provisions regarding geographical distributions of grants shall apply to grants approved by this provision.				Did not recommend adding the language.			Add the language.										
2	Add language to suspend the Local Ad Valorem Tax Reduction transfer for FY 2028.				Did not recommend adding the language.			Add the language.										
Highways and Other Transportation																		
Kansas Department of Transportation																		
FY 2025																		
1	Add \$5.0 million from the Passenger Rail Service Revolving Fund, and transfer the same amount from the State Highway Fund, to support an intercity rail service, such as the Amtrak Heartland Flyer, for 2025. Add language allowing the agency to administer grants and loans from the fund for qualifying projects and operating support for Amtrak or other passenger rail carriers.				Did not recommend adding the funding or the language.			Add the funding and the language.										
2	Add language authorizing expenditures up to \$6.0 million, all from the State Highway Fund, in the Economic Development Program for aid to local governments to upgrade county roads impacted by the new Hilmar Dairy facility in SW Kansas for FY 2025.				Add the language.			Did not consider adding the language.										
3	Add language eliminating a transfer of \$5.0 million from the State Highway Fund to the Public Use General Aviation Airport Development Fund for the Kansas Airport Improvement Program for FY 2025 if SB 272, or similar legislation, is passed by the 2024 Legislature.				Add the language.			Did not consider adding the language.										
Human Services																		
Department for Children and Families																		
FY 2025																		
1	Add \$1.3 million SGF for the Vocational Rehabilitation (VR) Centers for Independent Living (CIL) for FY 2025.				Did not consider adding the funding.			Add the funding.										
2	Add \$350,000 SGF in one-time funding for Youth Core ministries to provide the Core Community program for FY 2025.				Add the funding.			Did not recommend adding the funding.										
3	Add \$250,000 SGF in one-time funding for Keys for Networking to provide iGRAD for FY 2025, and add language requiring Keys for Networking to submit a status report to the Senate Ways and Means Subcommittee on Human Services and the House Committee on Social Services Budget prior to January 31, 2025 detailing the program's use among Kansas foster care children.				Add the funding.			Add the funding and the language.										
4	Delete \$15.0 million SGF for the child care sustainability and workforce grants for FY 2025.				Delete the funding.			Did not consider deleting the funding.										
Department of Health and Environment - Health																		
FY 2025																		
1	Add funding to increase Medicaid outpatient hospital reimbursement rates for FY 2025.				Add \$45.2 million, including \$17.9 million SGF, to increase rates by 30.0 percent.			Add \$78.7 million, including \$30.0 million SGF, to increase rates.										
2	Add funding to increase physician provider codes for FY 2025.				Add \$33.9 million, including \$13.6 million SGF, to increase those physician provider codes that are currently below 79.5 percent of the Medicare rate or have no equivalent Medicare rate, by 15.0 percent.			Add \$25.7 million, including \$10.3 million SGF, to increase physician provider codes by 8.0 percent.										
3	Add \$4.8 million, including \$1.9 million SGF, to extend Medicaid coverage for dental exams, x-rays, and cleanings for FY 2025.				Did not recommend adding the funding.			Add the funding.										

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation								
		SGF	All Funds	FTE	SGF	All Funds	FTE									
4	Add \$4.2 million, including \$1.7 million SGF, to increase Medicaid reimbursement rates for pediatric primary care services by 10.0 percent for FY 2025.	Did not recommend adding the funding.			Add the funding.											
5	Add \$3.8 million, including \$1.5 million SGF, to increase the Medicaid reimbursement rate for Applied Behavioral Analysis to \$65.00 per hour for FY 2025.	Add the funding.			Did not consider adding the funding.											
6	Add \$2.5 million, including \$1.0 million SGF, to increase the Medicaid rates for OBGYN codes by 15.0 percent for FY 2025.	Add the funding.			Did not consider adding the funding.											
7	Add \$2.0 million SGF as one-time funding to reimburse hospitals that are operating as Rural Emergency Hospitals without the designation as such, for FY 2025.	Add the funding.			Did not recommend adding the funding.											
8	Add \$2.5 million SGF for blood testing in communities exposed to environmental contaminants for FY 2025.	Add the funding.			Did not consider adding the funding.											
9	Add \$2.0 million for early intervention services provided through the Infant and Toddler Program (Tiny-K) for FY 2025.	Add \$2.0 million from the Children's Initiatives Fund.			Add \$2.0 million SGF.											
10	Add \$10.0 million SGF in one-time expenditures to support hospitals in providing adult inpatient behavioral health services in Kansas for FY 2025 and add language specifying that funds be distributed between AdventHealth Shawnee, Ascension Via Christi St. Joe Campus, Hutchinson Regional Medical Center, Salina Regional Health Center, Stormont Vail Regional Medical Center, and University of Kansas Health System based on the number of adult beds available in each facility for FY 2025.	Did not recommend adding the funding or the language.			Add the funding and the language.											
11	Add \$4,917 SGF for the Kansas Tobacco Use Prevention Program for FY 2025.	Did not consider adding the funding.			Add the funding.											
12	Add \$5.0 million SGF for primary health projects for community-based primary care grants (safety-net clinics) for FY 2025.	Did not recommend adding the funding.			Add the funding.											
13	Add \$600,000 SGF for a maternal fetal medicine grant program in a Kansas county with a population of more than 600,000 as of the 2020 census for FY 2025.	Did not consider adding the funding.			Add the funding.											
14	Add language requiring federally qualified health centers to certify that patients' sensitive information will not be used for any purpose other than direct medical, mental, or behavioral health services, transit services, or billing for FY 2025.	Did not consider adding the language.			Add the language.											
15	Add language requiring KDHE to study the required billing codes and costs of providing remote non-stress tests and ultrasounds to pregnant women through the Medicaid program for FY 2025.	Add the language.			Did not consider adding the language.											
16	Add language to increase the hospital provider assessment to no lower than 5.0 percent and no higher than 6.0 percent of each hospital's inpatient and outpatient net income for FY 2025. (Floor amendment)	Add the language.			Did not consider adding the language.											
FY 2026																
1	Add \$157.4 million, including \$60.0 million SGF, to increase Medicaid outpatient hospital reimbursement rates for FY 2026.	Did not recommend adding the funding.			Add the funding.											
2	Add language requiring federally qualified health centers to certify that a patient's sensitive information will not be used for any purpose other than direct medical, mental, or behavioral health services, transit services, or billing for FY 2026.	Did not consider adding the language.			Add the language.											
Kansas Department for Aging and Disability Services																
FY 2024																
1	Add \$2.5 million SGF to supplement federal grant funds for substance use disorder treatment for uninsured individuals in FY 2024, and add language requiring the agency to submit a report to the 2025 Legislature on distribution and usage of the funds.	Did not consider adding the funding or the language.			Add the funding and the language.											
2	Add \$2.5 million SGF to provide grants to organizations utilizing 14(c) labor to increase wages in 14(c) settings in FY 2024 in anticipation of the federal government eliminating the 14(c) exception, and add language to lapse the funding if the exception has not been eliminated by the effective date of this appropriations bill.	Did not consider adding the funding or the language.			Add the funding and the language.											
FY 2025																

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation														
		SGF	All Funds	FTE	SGF	All Funds	FTE															
1	Add \$5.0 million SGF to provide grants to organizations utilizing 14(c) labor to increase wages in 14(c) settings for FY 2025 in anticipation of the federal government eliminating the 14(c) exception, and add language to lapse the funding if the exception has not been eliminated by July 1, 2024.	Add the funding.			Add the funding and the language.																	
2	Add \$5.8 million, including \$2.2 million SGF, to add 250 individuals from the waitlist to the Physical Disability waiver for FY 2025, and add language to prohibit KDADS from carrying a waitlist greater than 2,000 individuals for the HCBS Physical Disability (PD) waiver for FY 2025, and further requiring the agency to submit, as part of its budget submission for FY 2026, an estimate of the additional cost to keep the waitlist below 2,000 individuals for FY 2026.	Add the funding and the language.			Did not consider adding the funding or the language.																	
3	Add \$17.3 million, including \$6.7 million SGF, to add 250 individuals from the waitlist to the Intellectual and Developmental Disability waiver for FY 2025, and add language to prohibit KDADS from carrying a waitlist greater than 4,800 individuals for the HCBS Intellectual and Developmental Disability (I/DD) waiver for FY 2025, and further requiring the agency to submit, as part of its budget submission for FY 2026, an estimate of the additional cost to keep the waitlist below 4,800 individuals for FY 2026.	Add the funding and the language.			Did not consider adding the funding or the language.																	
4	Add \$48.3 million, including \$18.6 million SGF, to increase the average reimbursement rate for agency-directed personal care services on the Frail Elderly (FE) waiver to \$30.00 per hour for FY 2025.	Add the funding.			Did not consider adding the funding.																	
5	Add \$50,000 SGF for increased operational support for the Self Advocate Coalition of Kansas for FY 2025.	Did not consider adding the funding.			Add the funding.																	
6	Delete \$120,000 SGF and 1.0 FTE position for a State Housing Supports Director for FY 2025.	Delete the funding and the FTE position.			Did not consider deleting the funding or the FTE position.																	
7	Add \$5.0 million, all from the Kansas Fights Addiction Fund of the Office of the Attorney General, to provide support to substance use disorder providers who provide services to indigent individuals for FY 2025. (Floor amendment)	Add the funding.			Did not consider adding the funding.																	
8	Add \$2.5 million, all from the Kansas Fights Addiction Fund of the Office of the Attorney General, to expand infrastructure at Valley Hope in Atchison for FY 2025. (Floor amendment)	Add the funding.			Did not consider adding the funding.																	
9	Add language requiring the agency to submit a report to the 2025 Legislature on the provision of non-Medicaid reimbursable services by Community Developmental Disability Organizations for FY 2025.	Did not consider adding the language.			Add the language.																	
10	Add \$26.0 million, including \$10.0 million SGF, to increase personal care services (PCS) rates on the BI, PD, TA, SED, and I/DD waivers for FY 2025.	Did not consider adding the funding.			Add the funding.																	
11	Add \$5.4 million SGF to develop behavioral health workforce programs at University of Kansas School of Medicine Wichita and Wichita State University for FY 2025.	Did not consider adding the funding.			Add the funding.																	
12	Add one-time funding for EmberHope for after-care services not covered by the standard PRTF rate for FY 2025.	\$500,000	\$500,000	0.0	\$250,000	\$250,000	0.0															
13	Add funding to increase the specialized medical care rate for the I/DD and TA waivers for FY 2025.	Add \$5.2 million, including \$2.0 million SGF, to increase the specialized medical care rate from \$47 per hour to \$51 per hour.			Add \$3.4 million, including \$1.3 million SGF, to increase the specialized medical care rate from \$47 per hour to \$50 per hour.																	
14	Add funding to increase the supported employment rate for the I/DD waiver for FY 2025.	Add \$10.2 million, including \$3.9 million SGF, to increase the supported employment rate from \$28 per hour to \$40 per hour.			Add \$14.6 million, including \$5.6 million SGF, to increase the supported employment rate from \$28 per hour to \$45 per hour.																	
15	Add one-time funding for Mirror, Inc. for workforce development for FY 2025.	\$2,400,000	\$2,400,000	0.0	\$1,800,000	\$1,800,000	0.0															
16	Add one-time funding to supplement federal funding for substance use disorder treatment for non-Medicaid eligible populations for FY 2025.	Add \$5.0 million SGF.			Add \$2.5 million SGF, and add language to require a report by the agency to the 2025 Legislature on the distribution and usage of the funds.																	
17	Add funding to increase rates on the BI, PD, Autism, FE, and TA waivers to match the rates offered on the I/DD waiver for FY 2025.	\$10,000,000	\$26,000,000	0.0	\$5,000,000	\$13,000,000	0.0															
18	Add language to increase the cap on lottery vending machine transfers for FY 2025.	Add language to increase the lottery vending machine transfer \$1.0 million per month for a total of \$12.0 million for FY 2025.			Add language to increase the cap on lottery vending machine revenue to \$9.0 million for FY 2025.																	

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation							
		SGF	All Funds	FTE	SGF	All Funds	FTE								
19	Add one-time funding to continue the Medicaid add-on to nursing facilities for FY 2025 based on the number of Medicaid patients served.	Add \$60.9 million, including \$23.4 million SGF, to continue the Medicaid add-on payment at a rate of \$20 per Medicaid day.			Add \$30.1 million, including \$11.7 million SGF, to continue the Medicaid add-on payment at a rate of \$10 per Medicaid day.										
20	Add language directing the agency to study capacity issues for HCBS services provided under the Frail Elderly waiver for FY 2025, and to make recommendations to the 2025 Legislature concerning expansion of these services.	Did not consider adding the language.			Add the language.										
21	Add language to prohibit the agency from making changes to the targeted case management program (TCM) for individuals with I/DD without express approval by the Legislature for FY 2025. (Floor amendment)	Did not consider adding the language.			Add the language.										
22	Add language directing the agency to oversee registration of supplemental nursing staff agencies for FY 2025 and requiring such agencies to submit a quarterly report to KDADS on the rates charged by the agencies to facilities in Kansas.	Did not consider adding the language.			Add the language.										
23	Add language to convene a workgroup to study the opening of rehabilitation codes to other provider types for FY 2025 and to provide a report to the 2025 Legislature. Members of the workgroup would include KDADS, KDHE, the Association of CMHCs, CMHCs, Kansas Health Institute, and the National Council on Mental Wellbeing.	Did not consider adding the language.			Add the language.										
24	Add language for FY 2025 directing the agency to study and report information to the 2025 Legislature on involuntary discharges and transfers from state licensed adult care homes.	Add the language, and add further language requiring the agency to establish a system to track data concerning involuntary discharges.			Add the language.										
FY 2026															
1	Add \$4.0 million SGF to establish a grant fund to provide \$1.0 million per year for four years to non-CMHCs to begin the process to become certified as CCBHCs, for FY 2026, and add language that not more than 50.0 percent of the grants should go to FQHCs or FQHC look-a-likes.	Did not consider adding the funding or the language.			Add the funding and the language.										
FY 2027															
1	Add \$4.0 million SGF to establish a grant fund to provide \$1.0 million per year for four years to non-CMHCs to begin the process to become certified as CCBHCs, for FY 2027, and add language that not more than 50.0 percent of the grants should go to FQHCs or FQHC look-a-likes.	Did not consider adding the funding or the language.			Add the funding and the language.										
FY 2028															
1	Add \$4.0 million SGF to establish a grant fund to provide \$1.0 million per year for four years to non-CMHCs to begin the process to become certified as CCBHCs, for FY 2028, and add language that not more than 50.0 percent of the grants should go to FQHCs or FQHC look-a-likes.	Did not consider adding the funding or the language.			Add the funding and the language.										
Larned State Hospital															
FY 2025															
1	Delete \$9.9 million SGF in contract nursing expenditures for FY 2025. This would reduce total funding to \$0 for this purpose.	Delete all funding for contract nursing expenditures.			Did not consider deleting the funding.										
Osawatimie State Hospital															
FY 2025															
1	Delete \$15.5 million SGF in contract nursing expenditures for FY 2025. This would reduce total funding to \$0 for this purpose.	Delete all funding for contract nursing expenditures.			Did not consider deleting the funding.										

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation						
		SGF	All Funds	FTE	SGF	All Funds	FTE							
Public Safety														
Adjutant General														
FY 2024														
1	Add \$15.7 million SGF for a Southwest Border Mission in FY 2024. Add language directing that expenditures be made to respond to a request for assistance from the State of Texas pursuant to the Emergency Management Compact and that the Governor collaborate with the Adjutant General to activate, mobilize, and deploy state resources to prevent drug and human trafficking and other crimes contributing to an emergency in FY 2024.				Did not consider adding the funding or the language.									
2	Delete \$22,715 SGF for hosting services involving websites for the Adjutant General's Department and the Kansas Division of Emergency Management in FY 2024.				Delete the funding.									
FY 2025														
1	Add \$50,000 SGF for Shooting Team grants for FY 2025. Add language directing the agency to make grants to Kansas Air and Army National Guard shooting teams for ammunition, equipment, and travel to regional and national marksmanship competitions.				Add the funding and the language.									
2	Add \$7,000 SGF to the Civil Air Patrol program for cadet dues for FY 2025.				Add the funding.									
3	Delete \$22,715 SGF for hosting services involving websites for the Adjutant General's Department and the Kansas Division of Emergency Management for FY 2025.				Delete the funding.									
4	Add language authorizing unspent SGF moneys for a Southwest Border Mission to reappropriate from FY 2024 to FY 2025.				Did not consider adding the language.									
Department of Corrections														
FY 2024														
1	Add \$75,000 SGF to a newly created Kansas Penitentiary Museum Content Development account in FY 2024.				Did not consider adding the funding.									
2	Add \$490,000 SGF to the newly created Lansing Future Prison Museum Stabilization account in FY 2024.				Did not consider adding the funding.									
3	Add language to execute an agreement between the Kansas Department of Corrections and the Lansing Historical Society for administration and operation of the prison museum in FY 2024.				Did not consider adding the language.									
FY 2025														
1	Add \$2.5 million SGF to Community Corrections for additional intensive supervision officers and increased operating expenditures for FY 2025.				Did not consider adding the funding.									
2	Add \$1.0 million SGF for salary adjustments for Parole Officers I, II, and Special Agents for FY 2025. Adjustments range between 11.0 and 14.0 percent.				Add the funding.									
3	Add language authorizing issuance of up to \$377.6 million in bonds for a new Hutchinson Correctional Facility for FY 2025.				Did not recommend adding the language.									
4	Add language to execute an agreement between the Kansas Department of Corrections and the Lansing Historical Society for administration and operation of the prison museum for FY 2025.				Did not consider adding the language.									
Emergency Medical Services Board														
FY 2025														
1	Add \$220,924, all from special revenue funds, for a salary realignment plan to address recruiting and retention challenges for FY 2025.				Did not recommend adding the funding.									

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation															
		SGF	All Funds	FTE	SGF	All Funds	FTE																
Highway Patrol																							
FY 2024																							
1	Add \$10.0 million from the KHP Operating Fund, and increase the transfer from the State Highway Fund by the same amount, for the Central Dispatch facility and a firing range in FY 2024. This adjustment provides a total of \$20.0 million for this purpose in FY 2024. Add language directing the agency to purchase up to 200 acres in Salina (\$900,000) and construct a Central Dispatch facility (\$11.0 million) and an indoor/outdoor firing range (\$7.5 million) on the purchased land.				Did not consider adding the funding or the language.			Add the funding and the language.															
FY 2025																							
1	Add \$7.8 million from the Aircraft Fund, and increase the transfer from the State Highway Fund by the same amount, to purchase and equip a Cessna Caravan law enforcement airplane for FY 2025.				Did not consider adding the funding.			Add the funding.															
2	Add \$10,000 SGF for a 2.5 percent salary increase for part-time Capitol Police officers for FY 2025. (Floor amendment)				Did not consider adding the funding.			Add the funding.															
Kansas Bureau of Investigation																							
FY 2025																							
1	Add \$1.1 million SGF and 6.0 FTE positions for a Child Protection Initiative involving a SE Child Victim Task Force for FY 2025.				Did not recommend adding the funding or the FTE positions.			Add the funding and the FTE positions.															
2	Add \$850,000 SGF and 4.0 FTE positions for a Kansas Criminal Justice Information System Support Center to address cybersecurity vulnerabilities among local agencies accessing the system for FY 2025.				Did not recommend adding the funding or the FTE positions.			Add the funding and the FTE positions.															
State Fire Marshal																							
FY 2025																							
1	Add \$300,000, all from the Fire Marshal Fee Fund, to replace radios with encrypted models in the Investigation and Emergency Response divisions for FY 2025.				Did not recommend adding the funding.			Add the funding.															
2	Add \$220,000, all from the Fire Marshal Fee Fund, and 2.0 FTE Inspector positions with equipment to conduct fire safety inspections on facilities, such as childcare centers, for FY 2025.				Did not recommend adding the funding or the FTE positions.			Add the funding and the FTE positions.															
3	Delete \$100,000 SGF and 1.0 FTE Childcare Inspection Specialist position to conduct outreach with childcare providers concerning fire safety inspections for FY 2025.				Delete the funding and the FTE position.			Did not recommend deleting the funding or the FTE position.															
4	Delete 1.0 FTE Administrative Specialist position in the Fire Prevention Division for FY 2025				Delete the FTE position.			Did not recommend deleting the FTE position.															
5	Adjust the funding source for a Volunteer Firefighter Workforce Study for FY 2025.				Delete \$150,000 SGF, and add the same amount from the Fire Marshal Fee Fund, for the study.			Did not recommend adjusting the funding source.															
Statewide Adjustments																							
Other Statewide Adjustments																							
FY 2025																							
1	Add language to suspend transfers from the SGF to the Budget Stabilization Fund for FY 2025.				Add the language.			Did not consider adding the language.															
FY 2026																							
1	Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2026. (Floor amendment)				Did not consider adding the language.			Add the language.															
FY 2027																							

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation							
		SGF	All Funds	FTE	SGF	All Funds	FTE								
1	Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2027. (Floor amendment)	Did not consider adding the language.			Add the language.										
FY 2028															
1	Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2028. (Floor amendment)	Did not consider adding the language.			Add the language.										
State Employee Pay															
FY 2024															
1	Add funding to address the pay plan shortfall in 2023 SB 25 in FY 2024. This does not represent a change from the \$10.8 million, including \$10.2 million SGF, for the shortfall in the Governor's recommendation in FY 2024.	Did not recommend adding the funding.			Add the funding.										
FY 2025															
1	Add funding to address the pay plan shortfall in 2023 SB 25 for FY 2025. This does not represent a change from the \$1.0 million, all from special revenue funds, for the shortfall in the Governor's recommendation for FY 2025.	Did not recommend adding the funding.			Add the funding.										
State Finance Council															
FY 2025															
1	Add \$35.7 million SGF and add language directing the funds to be distributed to the regents institutions after each executive officer certifies that the institution has eliminated DEI requirements in the application, admissions, hiring, tenure, review, promotion, and training process for any employee or volunteer position for FY 2025.	Did not consider adding the funding or the language.			Add the funding and the language.										
2	Add \$14.1 million SGF and add language directing the funds to be distributed to the Regents Institutions after each executive officer certifies that the Kansas Comprehensive Grant has been distributed in the same proportions as FY 2022 for FY 2025.	Add the funding and the language.			Did not consider adding the funding or the language.										