

ADVOCACY FINANCIAL DATA

ADV DAY	2015	2016	2017	2018	2019
Income	9000.00	4560.00	6242.58	6000.00	8300.00
Expense	7156.67	5260.84	3092.35	4300.56	5745.18
	1843.33	(-700.84)	3150.23	1699.44	2554.82

SEE 2018 and 2019 DETAIL SHEETS ATTACHED

**Kansas Mental Health Coalition
2019 Mental Health Advocacy Day
Financial Report**

\$7500 Sponsors

\$2500 Health Forward Foundation
\$1500 Optum/UnitedHealthcare
\$1000 Johnson & Johnson
\$1000 The REACH Healthcare Foundation
\$1000 Sunflower Health Plan
\$500 Association of Community Mental Health Centers of Kansas

\$800 Exhibitors

\$50 Breakthrough House
\$250 Cottonwood Springs Hospital
\$50 Disability Rights Center
\$50 Headquarters Counseling Center
\$50 Johnson County Mental Health Center
\$50 Kansas Clubhouse Coalition
\$50 Kansas Consumer Advisory Council
\$0 Kansas Mental Health Coalition
\$50 NAMI Kansas
\$25 Poetry for Personal Power
\$50 Saint Francis Ministries
\$0 Sunflower Health Plan
\$25 Sunshine Connection
\$0 UnitedHealthcare Community Plan
\$50 Valeo Behavioral Healthcare
\$50 #ZeroReasonsWhy Campaign

\$5745.18 Expenses

\$4224.11 MHASCK HyVee – Lunches for all
\$25.00 ACMHCK KS Dept of Admin: Facility Use Application Fee - Capitol
\$19.94 ACMHCK Oriental Trading - Stickers
\$133.71 ACMHCK FedEx Office – Signs
\$154.88 ACMHCK FedEx Office – Copies
\$200.84 ACMHCK FedEx Office – Copies (Issue Papers)
\$441.40 ACMHCK FedEx Office – Copies
\$88.61 ACMHCK Amazon.com – Folders and Folder Labels
\$267.17 ACMHCK Office Depot – Name Badges
\$5.46 ACMHCK HyVee – Flowers for Rally Speaker
\$33.98 ACMHCK HyVee – Water, Gift Card and Card for Rally Speaker
\$150.08 Amy Campbell Legislator Awards

\$2554.82 Net Income

2018 April Financial Report - does not show all received but does list sponsors and exhibitors

Advocacy Day Revenues (received 2018)

6000.00 commitments

AmeriHealth Caritas	Exhibitor	\$	-	
REACH	Sponsor	\$	1,500.00	In process
Beacon for Hope	Exhibitor	\$	-	
Breakthrough Club	Exhibitor	\$	-	
NAMI Kansas	Exhibitor	\$	50.00	
Disability Rights Center	Exhibitor	\$	-	
MHA of South Central KS	Exhibitor	\$	50.00	
St. Francis Community Services	Exhibitor	\$	-	
Johnson & Johnson	Sponsor	\$	1,000.00	
Amerigroup	Exhibitor	\$	-	
Sunflower Health Plan	Exhibitor	\$	-	
Sunshine Connection	Exhibitor	\$	-	
United Health Care	Exhibitor	\$	-	
Valeo Behavioral Healthcare	Exhibitor	\$	-	
Wyandot Center	Exhibitor	\$	-	
ACMHCK	Sponsor	\$	-	
KC Health Care Foundation	Sponsor (2019)	\$	-	
Springstone Inc.	Exhibitor	\$	250.00	(cottonwood springs)
The Genoa Foundation	Sponsor	\$	500.00	
	Total Received 2018	\$	3,350.00	

Advocacy Day Expenses (submitted 2018)

Quik Printing	Printing costs	\$	550.12	
Hy-Vee Catering	lunches	\$	2,042.20	
NAMI Kansas	video	\$	150.00	(Chris Snipes)
MHA of South Central KS	Food gift cards	\$	750.00	
ACMHC KS	supplies (donuts/folders)	\$	185.28	(Office Depot \$174.47 + Paradise Donuts \$10.81)
Poetry for Personal Power	entertainment	\$	-	
Susan Lewis	supplies	\$	20.58	(Office Depot)

Total Expense	\$	3,698.18
Net Income	\$	(348.18)
Available 2018 Funds	\$	1,782.35