



Kansas

Department for Aging and Disability Services

Ways and Means Subcommittee on Social Services
February 07, 2014

*Overview of the Kansas
Department for Aging And Disability Services
and the State Hospital System*

Presented by:
Shawn Sullivan, Secretary
Kansas Department for Aging and Disability Services

Mission & Vision

- **Mission:** The Kansas Department for Aging and Disability Services mission is to foster an environment that promotes security, dignity and independence for all Kansans.
- **Vision:** The Kansas Department for Aging and Disability Services envisions a community that empowers Kansas older adults and persons with disabilities to make choices about their lives.

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Organizational Structure

Department Commissions:

- Commission on Aging
- Community Services and Programs Commission
- Survey, Certification, and Credentialing Commission
- Financial and Information Services Commission

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Behavioral Health

Governor's Mental Health Task Force

- The task force goals are:
 - Determine what State Agencies and communities can do to better identify, treat, and support individuals with mental illness to live meaningful and productive lives in their community.
 - Identify and recommend specific community solutions that have the potential to minimize and prevent the exacerbation of chronic mental health conditions and support individuals to live meaningful and productive lives in their community
- Recommendations expected by March.

Governor's Mental Health Initiative

- The regional recovery center infrastructure is intended to enhance successful outreach and engagement of individuals who have behavioral health disabilities and have not entered the mental health system through traditional means.
- The regional recovery centers have been identified and plans for each region are available at www.kansasbehavioralhealthservices.org

Aging Issues Update

- **PACE Expansion update**
- **PEAK 2.0 update**
- **Nursing Facility Report Card**

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Budget

FY 2014 budget:

- Approved budget totals \$1.424 billion, including \$569.5 million from SGF.

FY 2015 budget:

- Approved budget totals \$1.467billion including \$605.3 from SGF.

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Budget

Agency-Wide Highlights/Major Changes

- Transfer of \$4.9 million from OSH & LSH to pay for the dietary services contract through KDADS central office.
- Submitted budget reduces shrinkage rate from the approved rate of approximately 20% to 5%, which is reasonably attainable for KDADS.
- Reduction of 16.00 vacant, unfunded FTE positions.

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State Developmental Disability Hospitals

KNI Operational Assessment Overview

- **Changes estimated to save \$1.5 million over next two years.**

- KDADS recommends savings go towards reduction of DD Waiting Lists.

- **Summary of Changes:**

- Consolidation of Two Homes

- One consolidation has started already and the second one will be completed by November 1, 2015.

- Consolidation of Medical Unit and Clinic

- Changes to Dental Services – don't need full clinic.
Went to 1/2 time dentist, instead of full time.

- Support Staffing changes

Had dentist + 3 staff

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State Mental Health Hospitals

Sexual Predator Treatment Program Update

- In December of 2012, task force appointed.
- The task force sought diverse perspectives from multiple stakeholders.
- General themes of recommendations included:
 - evaluating program models intended to improve treatment outcomes,
 - implementing evidenced based practices,
 - develop resources for the early identification and treatment of sexual offending behaviors in youth.
- A final report was presented to the Secretary on October 1, 2013. Implementation plan is being developed by inter-agency workgroup.
- LPA conducted an audit in 2013 over security at the SPTP unit. They will conduct another audit over programming, beginning in June, 2014.

Some transferred
to DOC?
Their responsibility

Some who are
more criminal
minded and are
there for causing
trouble to staff,
have been referring
to D.A. for
criminal
prosecution -
increasing
trend.

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LSH Operational Assessment Overview

Changes estimated to save a million dollars + over the next few years.

- Savings go towards payments for recent salary increases for MHDDTs; offset future Disproportionate Share Hospital (DSH) * cuts caused by Affordable Care Act; and additional Larned expenses

some staffing
up and some
staffing down

Consultants

Key Recommendations

- Direct care staffing levels
 - ✓ Need to expand pool of direct care staff to reduce OT
- Overstaffed in some areas related to industry benchmarks.
- Need to recruit additional Psychiatrists

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reduce through
attrition

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Rainbow Services, Inc.

- Will begin on April 1, 2014.
- Project will enhance the continuum of mental health crisis/emergency services programing for residents of Wyandotte and Johnson counties.
- Key Goals:
 - To divert consumers from unnecessary and inappropriate use of state hospitals and jails
 - To establish and support alternative community programing that will decrease reliance on Osawatomie State Hospital (OSH) to provide for individuals who may not need inpatient hospitalization, but have no other resources to meet their needs.
 - To decrease admissions to OSH of individuals who could be stabilized in the community in 10 days or less by connecting these persons to services/resources in their home communities
 - To increase 24-hour community options for individuals with co-occurring mental health and substance use disorders
- New Services:
 - o Assessment/triage that operates and accepts clients 24/7.
 - o A medically supervised Crisis Observation Unit for stays of up to twenty-three hours.
 - o A Sobering Unit with withdrawal management with average stays of four to six hours.
 - o A Crisis Stabilization Unit with medical oversight for up to 10 days.

Not to replace
current services
for catchment
(30 beds OSH)

— last is the only
licensed program

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Rainbow Services, Inc. Future Legislative Efforts

- Transfer of RMHF staff to OSH
- Transfer of RMHF fee funds to OSH
- Transfer some of RMHF budget to KDADS
- Abolishment of State Agency (RMHF)
- Determine future direction of the RMHF building.
(KDADS working with DOA and Legislature)

will need some
provisions to
accomplish.

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— 3.5 m contract

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OSH Operational Assessment Overview

- Increasing focus on acute care treatment while reducing use as a longer-term treatment facility
- Adjust staffing based on what we are learning
- Savings are still being determined.

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Budgetary Issues

- KDADS budget includes the increase of \$4.9 million for the dietary services contract at OSH and LSH.
- \$3.6 million will be transferred from RMHF to KDADS for Rainbow Services, Inc. contract.

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Re Knox questions: Budgeted # beds for OSH = 176. When we add the 30 for RMHF = 206. We can take up to 205, then census budget initiative. Kelly's. LSH = 90, can go up to 95 w/ current staffing. Then census mgmt Kelly's. Rainforest initiative is to address admission 8 for OSH by providing short-term crisis services locally.

Knox. Not an expert, but I do hear from sheffs from time to time.
 Kelly. do you expect to add to Parson's STP unit?
 Yes, we do.
 K- Of the four released, did they stay in the community?
 Sullivan - we are up to 5. One was revoked last Fall.
 K- Look forward to the LPA.

Focusing on a new treatment model.